BED 2
FY 2016 PHYSICAL PLAN

Department: Department of National Defense (DND)
Agency: General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)
Operating Unit: General Headquarters - Proper
Organization Code (UACS): 1.70102E+11

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: MILITARY POLICY ADVISORY SERVICES	3010000000										
Quantity											
Number of military plans and policies formulated and		38	5	43	43	7	14	15	7		
Quality											
Percentage of adopted/issued military plans and policies rated satisfactory or better by both external and internal clients		90	90	90	90	90	90	90	90		
Timeliness											
Percentage of adopted/issued military plans and policies implemented within fifteen (15) days after official issuance		90	90	90	90	90	90	90			
MFO 2: JOINT FORCE STRATEGIC PLANNING, LOGISTICS AND RESOURCE MANAGEMENT SERVICES	3020000000										
COMMAND AND CONTROL (C2) ACTIVITIES											
Quantity											
Number of command and control activities undertaken		69,657	12,916	82,573	82,573	16,515	24,772	24,772	16,514		
Quality											
Percentage of C2 activities successfully undertaken		90	90	90	90	90	90	90	90		
Timeliness											
Average number of hours spent in a day to fully implement a			24	24	48	24	24	24	24		
MFO 3: TERTIARY HEALTH CARE SERVICES	3030000000										
TREATMENT PROCEDURES											
Quantity											
Number of patients that received treatment											
Quality											
Percentage of patients treated and return to duty											
Timeliness											
Percentage of patients treated within the accepted Length of Stay (LOS) per case											
HEALTH SERVICE EDUCATION & TRAINING											
Quantity											
Number of trainings conducted											
Quality											
Percentage of trainings conducted that contribute to training											
Percentage of trainings conducted within the prescribed training											
JOINT MEDICAL SERVICE SUPPORT OPERATIONS											
Quantity											
Number of Medical and Surgical Team Dispatch											
Quality											
Percentage of readiness of team dispatched											
Timeliness											
Percentage of team dispatched within 24 hours upon notice											

MFO 4: MILITARY EDUCATION SERVICES	3040000000										
PRE-COMMISSION TRAINING AND EDUCATION											
Quantity											
Number of cadets/students trained		967	955	955	1036	1036	1036	1036	1036	81	
Quality											
Percentage of cadets who rated the course satisfactory or better		100		100	95	95			95		
POST-COMMISSION TRAINING											
Quantity											
Number of personnel trained		153		153	150	150				-3	
Number of reservist training to be conducted		16	38	54	60	15	15	15	15	6	
MFO 5: PRESIDENTIAL SECURITY AND PROTECTION SERVICES	3050000000										
SECURITY OPERATIONS DURING PRESIDENTIAL											
Quantity											
Number of security operations for presidential engagement											
Quality											
Percentage of successful security operations for presidential											
Timeliness											
Percentage of presidential engagement wherein security have been deployed on the required period in accordance with the											
SECURITY OPERATIONS DURING FIRST FAMILY ENGAGEMENTS											
Quantity											
Number of security operations for first family engagement											
Quality											
Percentage of successful security operations for first family											
SECURITY OPERATIONS FOR FOREIGN VISITING HEADS OF STATE/GOVERNMENT											
Quantity											
Number of security operations during head of state/government											
Quality											
Percentage of successful security operations during head of state/government visit											
Part B											
Major Programs/Projects											
KRA No. 4 - JUST AND LASTING PEACE AND THE RULE OF LAW											

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